

**Family and Social Services Administration, Division of Mental Health and Addiction**

| SED Number Served 2015 Targets |  | SED         |             |                 |             |
|--------------------------------|--|-------------|-------------|-----------------|-------------|
| Provider No.                   | Provider Name                                  | 2014 Target | 2014 Actual | % of Target Met | 2015 Target |
| 401                            | Midtown Community Mental Health Center         | 869         | 817         | 94%             | 869         |
| 402                            | Lifespring, Inc.                               | 711         | 811         | 114%            | 711         |
| 403                            | Samaritan Center                               | 474         | 456         | 96%             | 474         |
| 404                            | Southwestern Indiana Mental Health Center Inc  | 581         | 620         | 107%            | 581         |
| 405                            | Hamilton Center Inc                            | 1287        | 1261        | 98%             | 1287        |
| 407                            | Community Howard Hospital Psychiatric Services | 256         | 348         | 136%            | 302         |
| 409                            | Oaklawn Psychiatric Center Inc                 | 1253        | 1337        | 107%            | 1253        |
| 410                            | Swanson Center                                 | 347         | 380         | 110%            | 347         |
| 413                            | Community Mental Health Center Inc             | 557         | 654         | 117%            | 557         |
| 414                            | Grant Blackford Mental Health Inc              | 170         | 178         | 105%            | 170         |
| 415                            | Wabash Valley Hospital Inc                     | 1295        | 1419        | 110%            | 1295        |
| 416                            | Gallahue Mental Health Center                  | 1675        | 1862        | 111%            | 1675        |
| 418                            | Porter Starke Services Inc                     | 482         | 469         | 97%             | 482         |
| 419                            | Park Center Inc                                | 576         | 585         | 102%            | 576         |
| 420                            | Southern Hills Counseling Center               | 336         | 365         | 109%            | 336         |
| 421                            | Edgewater Systems for Balanced Living Inc      | 237         | 264         | 111%            | 237         |
| 422                            | Meridian Services Corp.                        | 1356        | 1894        | 140%            | 1625        |
| 423                            | Otis R Bowen Center for Human Services Inc     | 2047        | 2319        | 113%            | 2047        |
| 424                            | Southlake Center for Mental Health Inc         | 978         | 1154        | 118%            | 978         |
| 426                            | Northeastern Center                            | 412         | 469         | 114%            | 412         |
| 427                            | Four County Counseling Center                  | 990         | 1096        | 111%            | 990         |
| 428                            | Cummins Behavioral Health Systems              | 2175        | 2146        | 99%             | 2175        |
| 429                            | Adult & Child Mental Health Center Inc         | 1427        | 1983        | 139%            | 1705        |
| 430                            | Aspire Indiana                                 | 691         | 701         | 101%            | 691         |
| 431                            | Centerstone                                    | 2070        | 2459        | 119%            | 2070        |
| 802                            | Family and Children's                          |             |             |                 |             |
| 806                            | Life Treatment Centers                         |             |             |                 |             |
| 819                            | YWCA of St. Joseph County                      |             |             |                 |             |
| 826                            | Harbor Light Center                            |             |             |                 |             |

|      |  |      |      |      |      |
|------|--|------|------|------|------|
| 839  | Family Services Association                  |      |      |      |      |
| 990  | Emberwood                                    | 24   | 17   | 71%  | 21   |
| 994  | St Joseph Hospital & Health Center of Kokomo |      |      |      |      |
| 1006 | Villages of Indiana Inc                      | 173  | 168  | 97%  | 173  |
| 1279 | Amethyst House                               |      |      |      |      |
|      |  |      |      |      |      |
| 998  | ASPIN  | 3293 | 3763 | 114% | 3293 |
| 999  | Geminus                                      | 1151 | 1323 | 115% | 1151 |
| 1018 | Intecare Inc                                 | 3971 | 4663 | 117% | 3971 |

**Business Rule Applied for 2015:**

If percentage of target met for 2014 is 80% - 120% -- keep target

If percentage of target met for 2014 is over 120% -- increase target by 50% of the difference between 2014 target and 2014 actual

If percentage of target met for 2014 is less than 80% -- decrease target by 50% of the difference between 2014 target and 2014 actual