

Family and Social Services Administration, Division of Mental Health and Addiction

| CA Number Served 2015 Targets | | CA | | | |
|-------------------------------|--|-------------|-------------|-----------------|-------------|
| Provider No. | Provider Name | 2014 Target | 2014 Actual | % of Target Met | 2015 Target |
| 401 | Midtown Community Mental Health Center | 632 | 686 | 109% | 632 |
| 402 | Lifespring, Inc. | 400 | 347 | 87% | 400 |
| 403 | Samaritan Center | 146 | 103 | 71% | 125 |
| 404 | Southwestern Indiana Mental Health Center Inc | 417 | 408 | 98% | 417 |
| 405 | Hamilton Center Inc | 440 | 444 | 101% | 440 |
| 407 | Community Howard Hospital Psychiatric Services | 68 | 93 | 137% | 81 |
| 409 | Oaklawn Psychiatric Center Inc | 323 | 331 | 102% | 323 |
| 410 | Swanson Center | 130 | 113 | 87% | 130 |
| 413 | Community Mental Health Center Inc | 194 | 191 | 98% | 194 |
| 414 | Grant Blackford Mental Health Inc | 145 | 132 | 91% | 145 |
| 415 | Wabash Valley Hospital Inc | 218 | 172 | 79% | 195 |
| 416 | Gallahue Mental Health Center | 189 | 204 | 108% | 189 |
| 418 | Porter Starke Services Inc | 290 | 285 | 98% | 290 |
| 419 | Park Center Inc | 294 | 244 | 83% | 269 |
| 420 | Southern Hills Counseling Center | 160 | 158 | 99% | 160 |
| 421 | Edgewater Systems for Balanced Living Inc | 320 | 179 | 56% | 250 |
| 422 | Meridian Services Corp. | 379 | 355 | 94% | 379 |
| 423 | Otis R Bowen Center for Human Services Inc | 369 | 243 | 66% | 306 |
| 424 | Regional Mental Health | 346 | 451 | 130% | 399 |
| 426 | Northeastern Center | 242 | 191 | 79% | 217 |
| 427 | Four County Counseling Center | 245 | 230 | 94% | 245 |
| 428 | Cummins Behavioral Health Systems | 205 | 195 | 95% | 205 |
| 429 | Adult & Child Mental Health Center Inc | 0 | | | 0 |
| 430 | Aspire Indiana | 390 | 510 | 131% | 450 |
| 431 | Centerstone | 955 | 977 | 102% | 955 |
| 802 | Family and Children's | 85 | 66 | 78% | 76 |
| 806 | Life Treatment Centers | 191 | 166 | 87% | 191 |
| 819 | YWCA of St. Joseph County | 69 | 81 | 117% | 69 |
| 826 | Harbor Light Center | 254 | 271 | 107% | 254 |

| | | | | | |
|------|--|------|------|------|------|
| 839 | Family Services Association | 100 | 105 | 105% | 100 |
| 990 | Emberwood | 65 | 47 | 72% | 56 |
| 994 | St Joseph Hospital & Health Center of Kokomo | 85 | 80 | 94% | 85 |
| 1006 | Villages of Indiana Inc | | | | |
| 1279 | Amethyst House | 91 | 108 | 119% | 91 |
| | | | | | |
| 998 | ASPIN | 942 | 813 | 86% | 942 |
| 999 | Geminus | 346 | 451 | 130% | 399 |
| 1018 | Intecare Inc | 1006 | 1062 | 106% | 1006 |

Business Rule Applied for 2015:

If percentage of target met for 2014 is 80% - 120% -- keep target

If percentage of target met for 2014 is over 120% -- increase target by 50% of the difference between 2014 target and 2014 actual

If percentage of target met for 2014 is less than 80% -- decrease target by 50% of the difference between 2014 target and 2014 actual